

**CITY OF LINCOLN PARK
PERSONNEL SUMMARY**

FUND: GENERAL FUND
DEPARTMENT: CITY COUNCIL (101)

	<u>CURRENT</u>		<u>RECOMMENDED</u>	
Mayor	1	12,000	1	12,000
Council President	1	6,800	1	6,800
Councilperson	5	32,000	5	32,000
	7	50,800	7	50,800

FUND: GENERAL FUND
DEPARTMENT: CITY CLERK (111)

	<u>CURRENT</u>		<u>RECOMMENDED</u>	
City Clerk	1	52,000	1	52,000
Assistant City Clerk	1	43,617	1	43,617
Clerical Staff	1	8,970	1	8,970
	3	104,587	3	104,587

FUND: GENERAL FUND
DEPARTMENT: CITY MANAGEMENT (172)

	<u>CURRENT</u>		<u>RECOMMENDED</u>		
City Manager	1	125,000	1	125,000	
Human Resource Manager	1	48,617	1	48,617	
City Management Coordinator	0	0	1	16,843	*1/2 Salary Charged to Cable Fund
City Management Intern	1	23,660	0	0	
Clerical Staff	1	15,600	1	15,600	
	4	212,877	4	206,060	

**CITY OF LINCOLN PARK
PERSONNEL SUMMARY**

FUND: GENERAL FUND
DEPARTMENT: DEPARTMENT OF FINANCE (230)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Director of Finance and Operations	1	63,500	1	63,500
Accounting/Budget Coordinator	1	37,494	1	41,043
Payroll Clerk	0	36,219	1	36,219
Accounts Payable Clerk	1	20,280	0	20,280
Clerical Staff	1	13,598	1	13,598
	4	171,091	4	174,640

FUND: GENERAL FUND
DEPARTMENT: DEPARTMENT OF TREASURY (253)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Treasurer	1	15,000	1	15,000
Assistant Treasurer	1	35,225	1	36,727
Cashier	0	29,003	1	30,671
Clerical Staff	1	3,000	0	8,970
	3	82,228	3	91,368

FUND: GENERAL FUND
DEPARTMENT: POLICE DEPARTMENT (305)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Chief	1	79,816	1	79,816
Deputy Chief	1	73,500	1	73,500
Lieutenants	2	135,514	2	135,514
Sergeants	9	562,903	9	562,903
Senior Lead Detectives	2	109,453	2	109,453
Senior Lead Officers	10	547,267	10	547,267
Patrol Officers	14	668,970	17	825,332
Part Time Patrol Officers	2	55,330	2	0
	41	2,232,753	44	2,333,785

**CITY OF LINCOLN PARK
PERSONNEL SUMMARY**

FUND: GENERAL FUND
DEPARTMENT: POLICE/FIRE MUNICIPAL EMPLOYEES (310)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Computer Systems Manager	1	43,995	1	43,995
Assistant to the Police Chief	1	45,617	1	45,617
LP Pride Clerk	1	38,125	1	38,125
Animal Control/Ordinance Officers	3	125,237	3	124,633
Police Dept Clerical Staff	2	42,450	2	50,880
Fire Dept Clerical Staff	1	14,950	1	16,900
Part Time Fire Inspector	1	26,208	1	26,208
Crossing Guards	5	25,056	4	20,045
	15	361,638	14	366,403

FUND: GENERAL FUND
DEPARTMENT: FIRE DEPARTMENT (340)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Chief	1	79,816	1	79,816
Captains	2	140,145	2	140,145
Lieutenants	4	277,615	4	277,615
Firefighter III	6	384,389	6	384,389
Sr. Firefighter II	2	109,564	2	109,564
Firefighter	4	177,110	4	177,110
	19	1,168,639	19	1,168,639

FUND: GENERAL FUND
DEPARTMENT: PARKS & RECREATION (708)

		<u>CURRENT</u>		<u>RECOMMENDED</u>
Director-Part Time	1	7,020	1	7,020
Clerical Staff	2	26,104	3	52,451
Building Supervisors	2	17,290	2	17,290
	5	50,414	6	76,761

**CITY OF LINCOLN PARK
PERSONNEL SUMMARY**

FUND: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)
DEPARTMENT: CDBG (249)

	<u>CURRENT</u>		<u>RECOMMENDED</u>	
Director-Part Time	1	13,500	1	13,500
Assistant Director	1	43,617	1	43,617
Rehab Clerk	1	20,280	1	20,280
	3	77,397	3	77,397

FUNDS: MAJOR (202) LOCAL (203) WATER/SEWER (592) MOTOR POOL (661)
DEPARTMENT: DEPARTMENT OF PUBLIC SERVICES

	<u>CURRENT</u>		<u>RECOMMENDED</u>	
Superintendant of DPS	1	71,000	1	71,000
Foreman	1	48,617	1	48,617
Water Clerk Full Time	1	28,243	1	28,243
Water Clerk Part Time	1	20,280	1	20,280
Clerical Staff	2	40,560	2	40,560
Mechanic	2	83,283	2	83,283
PSW Workers Full Time	12	422,024	16	561,271
PSW Workers Part Time	8	154,180	8	183,073
PSW Workers Part Time Seasonal			3	19,110
	28	868,187	35	1,055,437