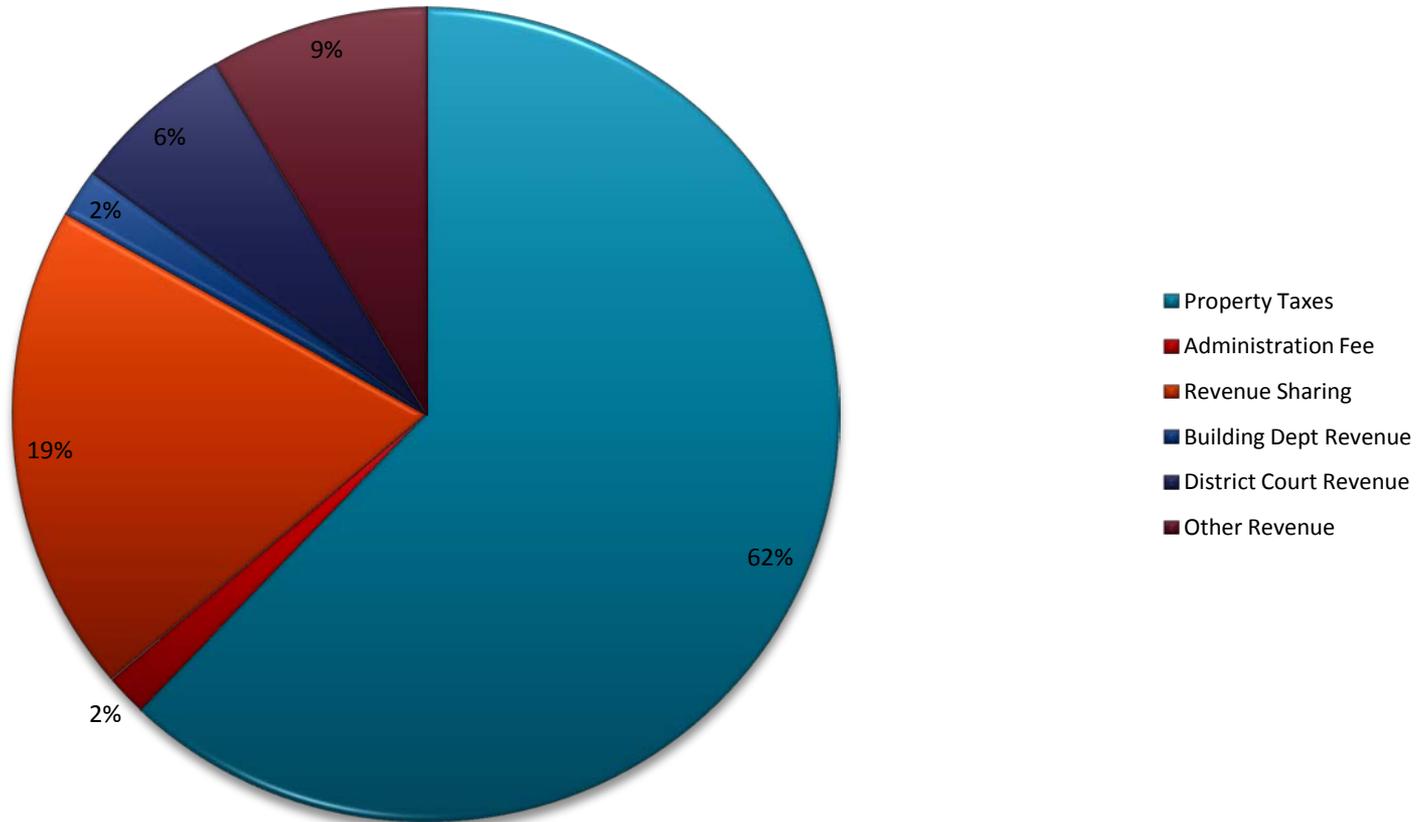


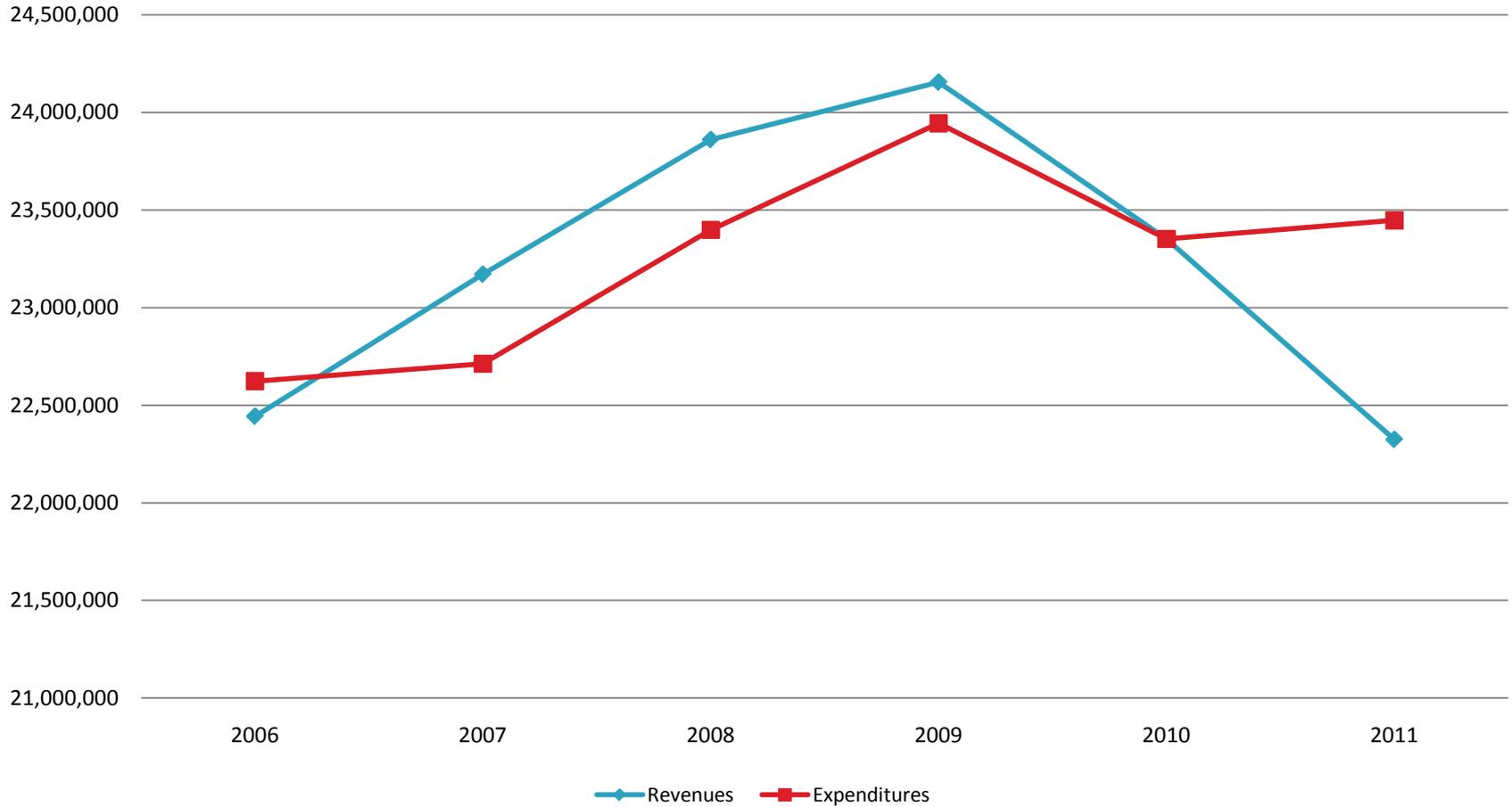
# CITY OF LINCOLN PARK

2010/2011 PROPOSED BUDGET

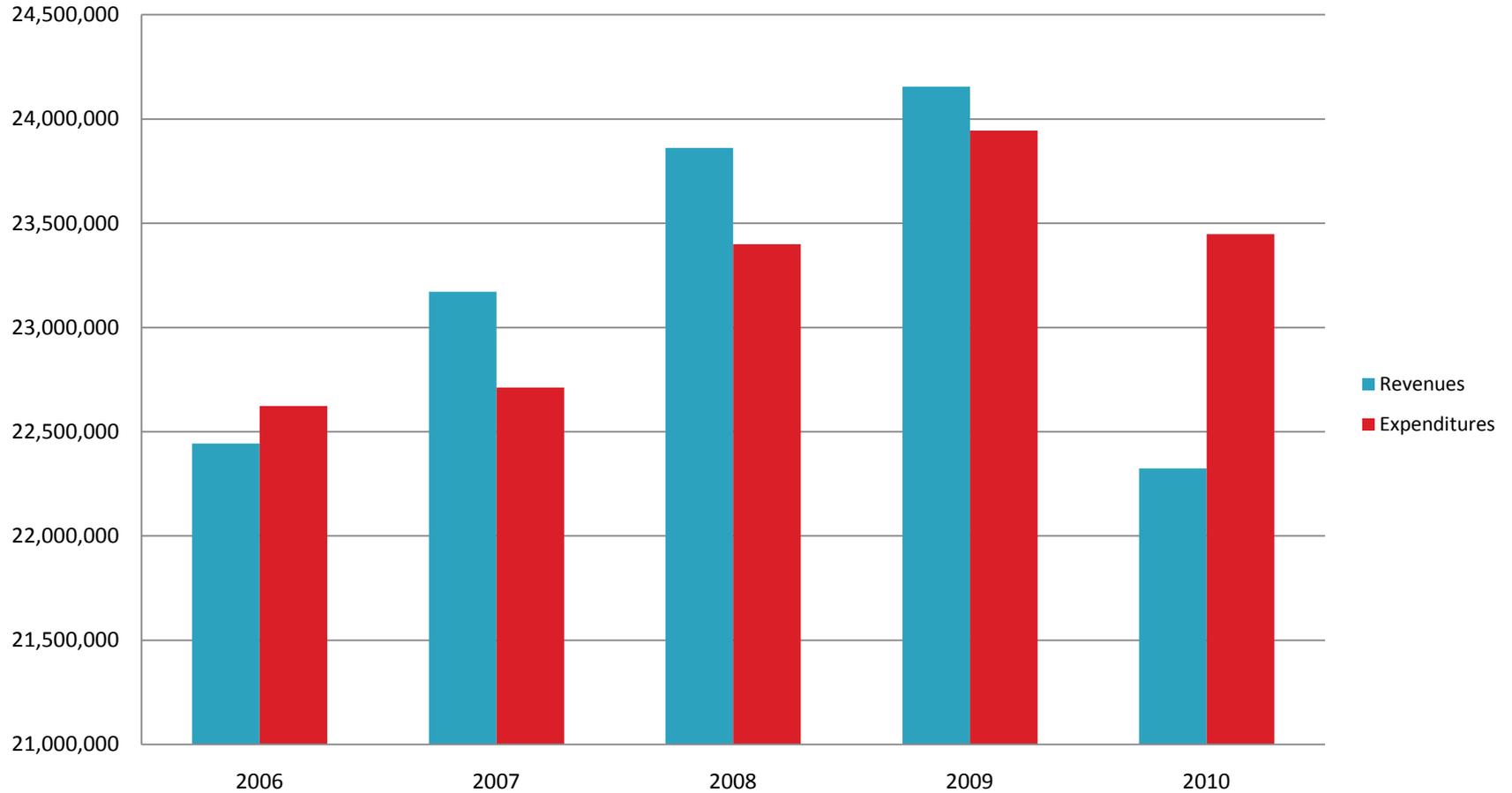
# FY 2010/11 REVENUES



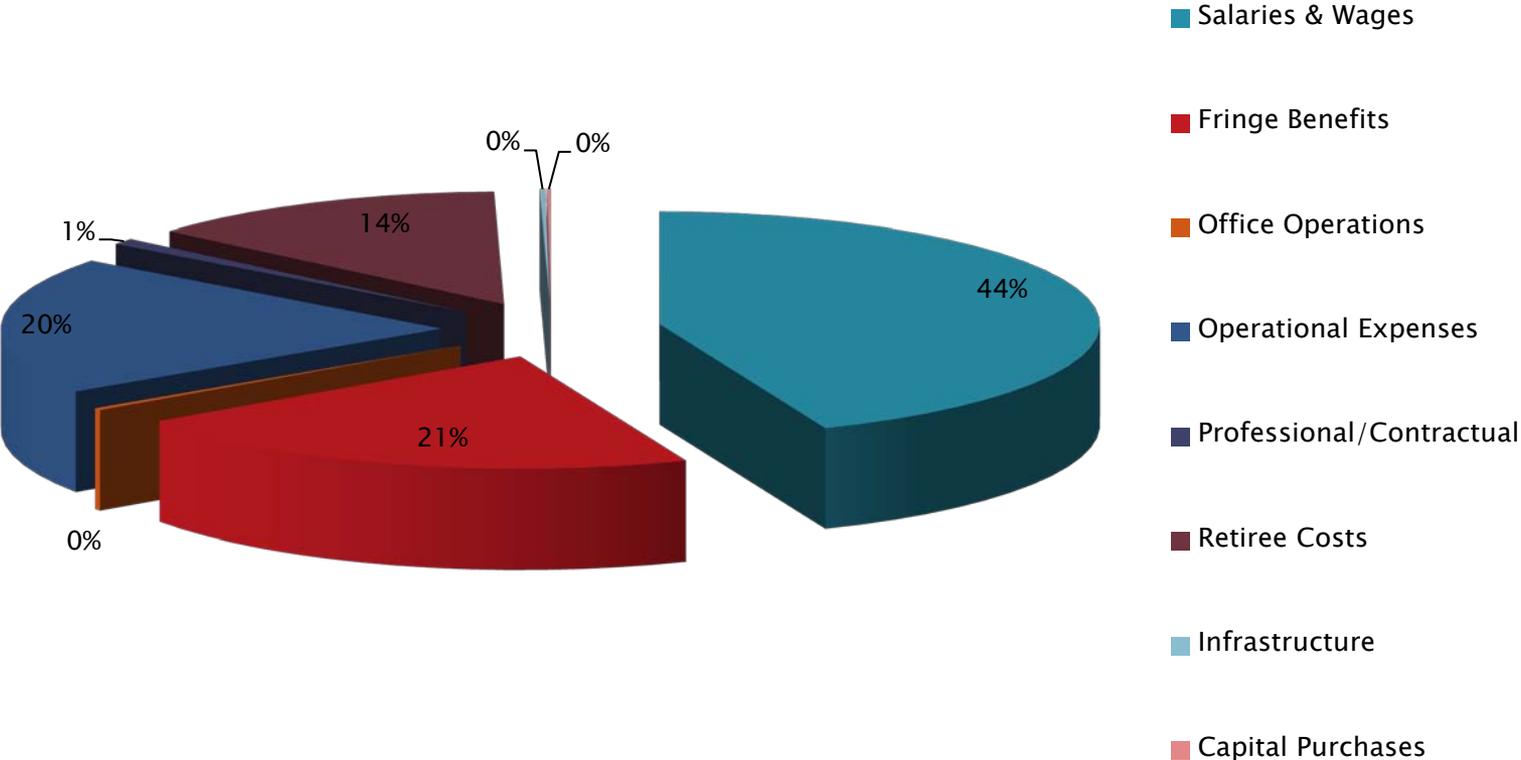
# GENERAL FUND REVENUE/EXPENDITURE COMPARISON



# GENERAL FUND REVENUE & EXPENDITURE FIVE YEAR HISTORY

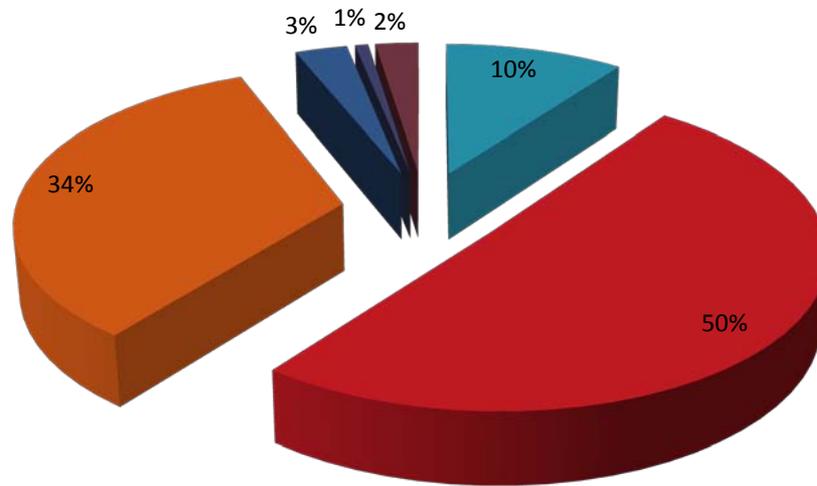


# GENERAL FUND EXPENDITURES BY CATEGORY

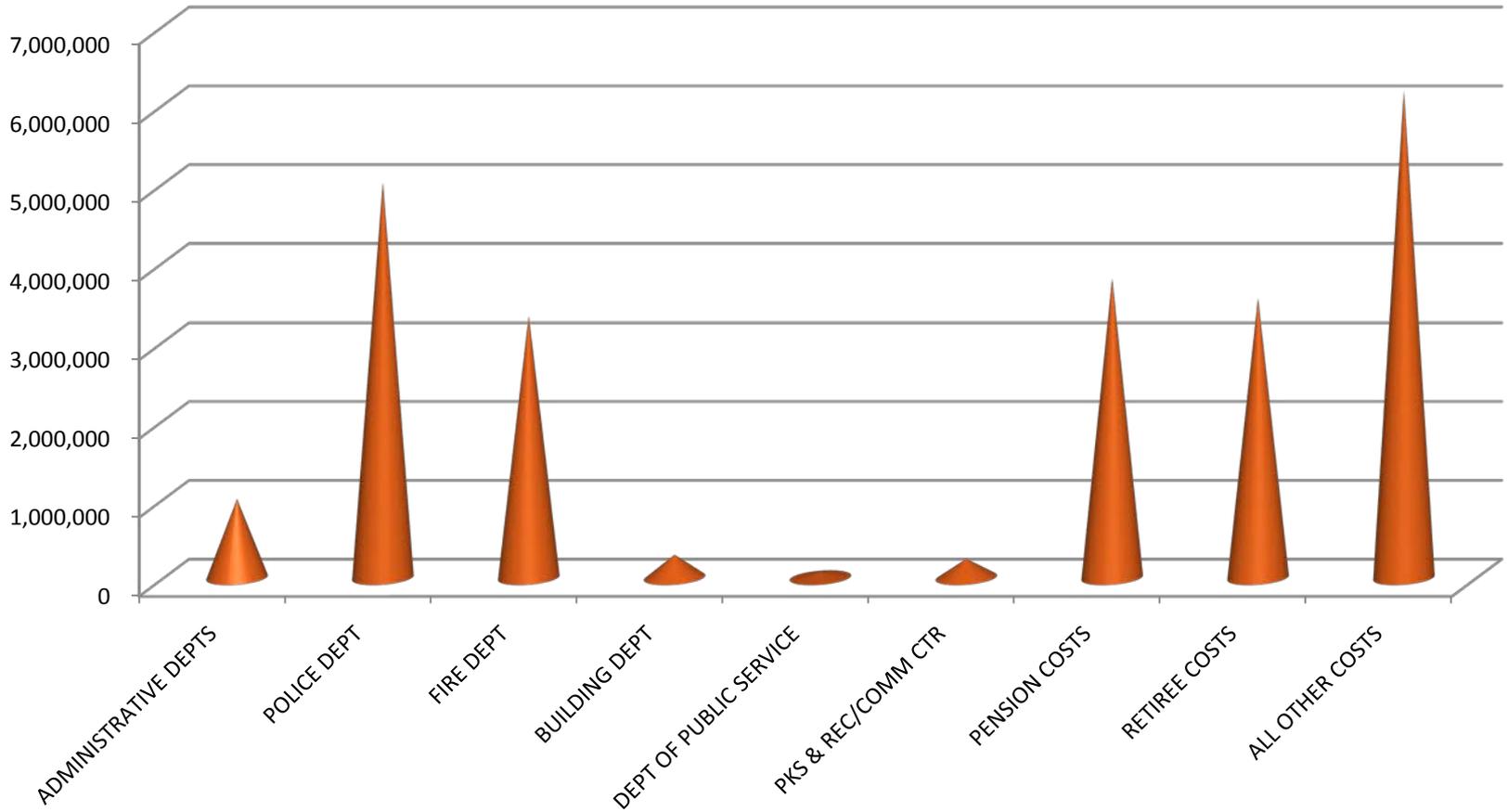


# GENERAL FUND EMPLOYEE COSTS

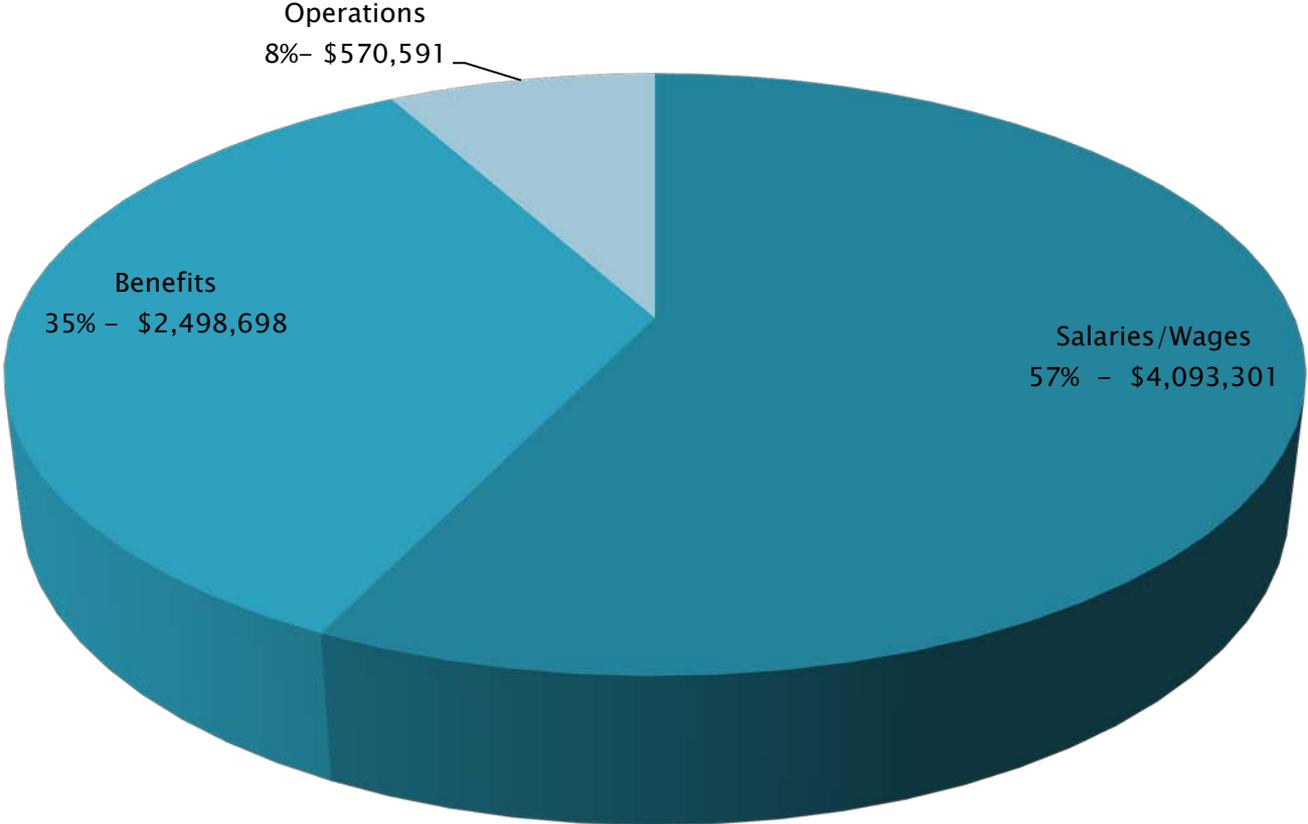
■ ADMINISTRATIVE DEPTS ■ POLICE DEPT ■ FIRE DEPT ■ BUILDING DEPT ■ DEPT OF PUBLIC SERVICE ■ PKS & REC/COMM CTR



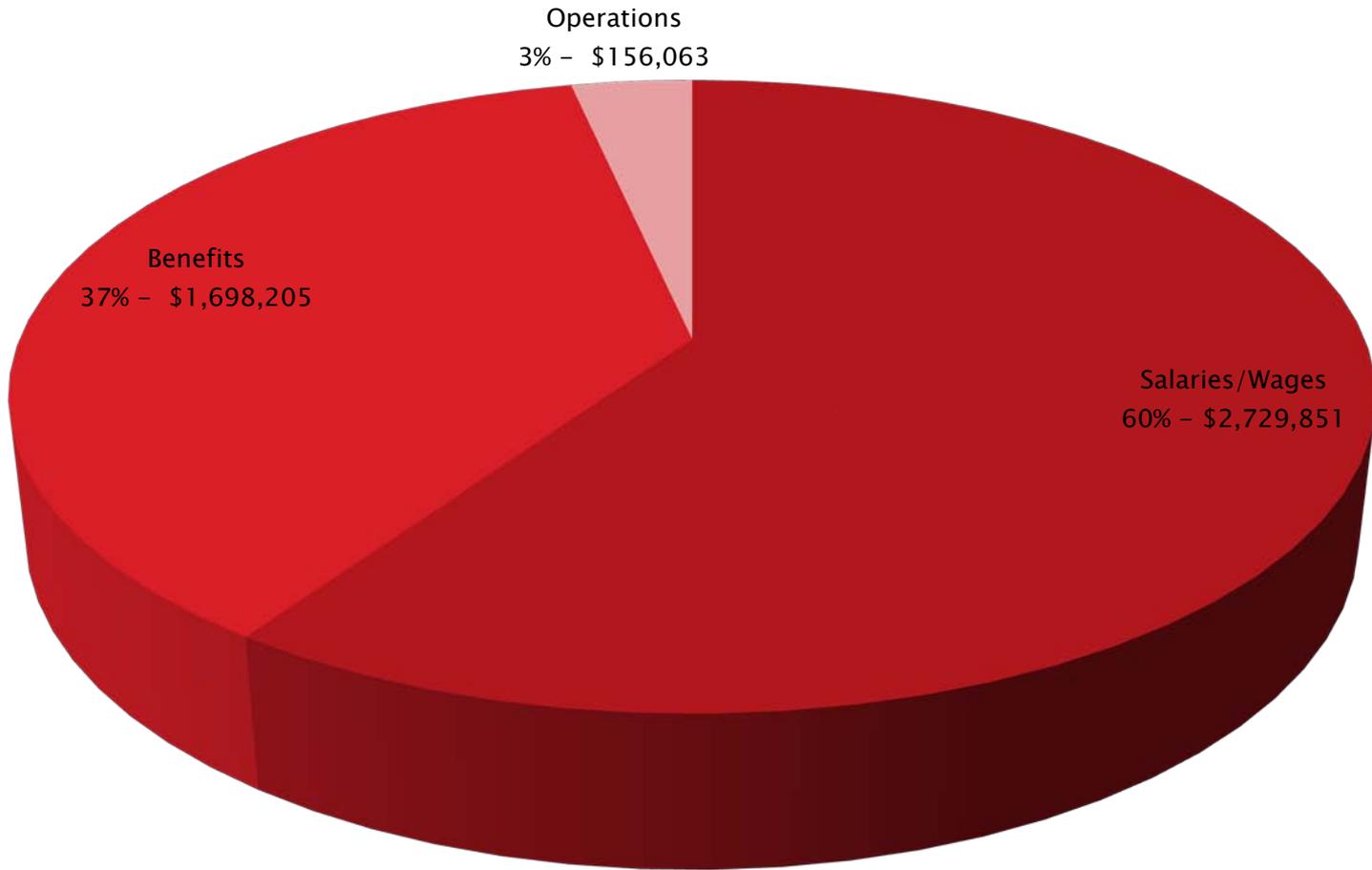
# BREAKDOWN OF EMPLOYEE COSTS



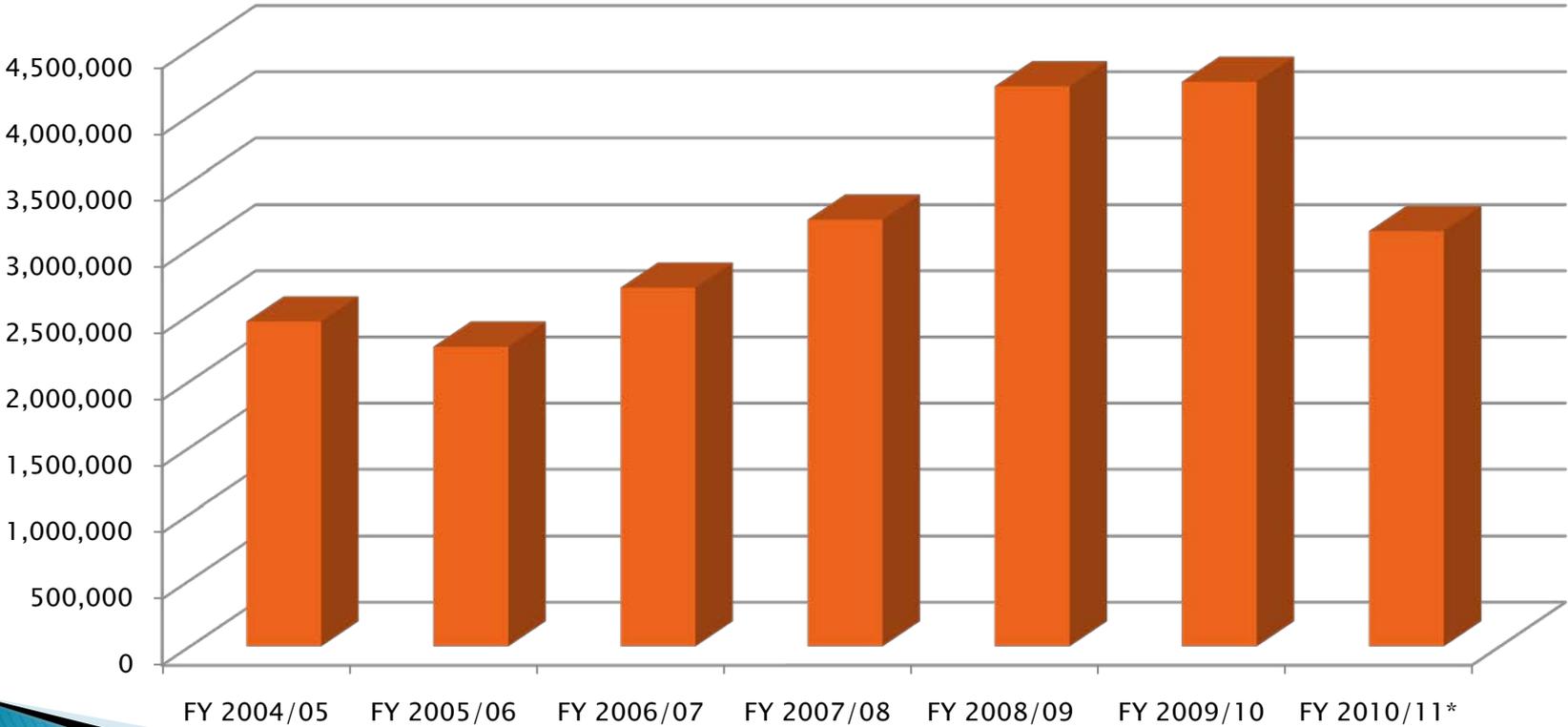
# POLICE DEPARTMENT EXPENDITURES



# FIRE DEPARTMENT EXPENDITURES



# GENERAL FUND FUND BALANCE HISTORY & PROJECTION



\*Estimated