

Lincoln Park, Michigan
May 19, 2014

STUDY SESSION
PROPOSED BUDGET FY 2014/15

Study Session called to order at 6:01 p.m., Mayor Thomas E. Karnes presiding

PRESENT: Councilpersons Mario DiSanto, Deborah Henderson, Mark Kandes, and
Thomas Murphy

ABSENT: Councilpersons Larry Kelsey, and Elliott Zelenak

ALSO PRESENT: City Manager Joe Merucci, Finance Director Lisa Griggs and Asst. City
Clerk Kerry Kehrer

The purpose of this Study Session is to discuss changes in order to balance the 2014-15 FY
proposed budget.

Finance Director Griggs gave an overview of the proposed document, currently there is a
\$793,000 shortfall as proposed. Recommendations were presented, including moving payroll
for 3.5 police officers to the Drug Forfeiture Fund and the DDA giving back their capture, to
reduce the shortfall to \$365,021.

Additional cuts must be made to insure a balanced budget. The City is required to adopt a
balanced budget by the first meeting in June.

The Mayor and Council will schedule one additional Study Session for May 22nd to further
discuss the budget for the next fiscal year.

Public Comments

Motion by Council President Murphy, supported by Councilman DiSanto to adjourn the Study
Session at 7:17 p.m.

Motion unanimously carried.

Kerry Kehrer,
Assistant City Clerk