

Lincoln Park, Michigan
March 20, 2013

**SPECIAL MEETING
STATE OF MICHIGAN
OFFICE OF FISCAL RESPONSIBILITY**

The meeting was called to order at 6:30 p.m., Mayor Patricia Krause presiding

PRESENT: Councilpersons Tracy Bush, Mario DiSanto, Joe Kaiser, Mark Kandes, Suzanne Moreno and Thomas Murphy

ALSO PRESENT: Roger Fraser, SOM Deputy Treasurer, Edward Koryzno, Administrator, SOM Office of Fiscal Responsibility, Randall Byrne, Manager, SOM Office of Fiscal Responsibility and Deputy Clerk Janice S. Hochberg

The State of Michigan Office of Fiscal Responsibility was asked to provide suggestions for cost saving recommendations.

The following recommendations were presented to Mayor and Council:

SHORT-TERM OPTIONS

STREET RENTAL INCOME BACK TO GENERAL FUND
INCREASE GENERAL FUND ADMINISTRATIVE CHARGES TO THE SANITATION,
WATER & SEWER, CABLE AND DDA FUNDS
SUSPEND RECREATION PROGRAMS
REDUCE PARKS MAINTENANCE
RAISE PERMIT FEES
TRANSFER COSTS TO DRUG FORFEITURE FUND
RESTRUCTURE HONEYWELL CONTRACT
IMPLEMENT PERSONNEL REDUCTIONS
ISSUE A TAX ANTICIPATION NOTE (TAN)

MID-TERM OPTIONS

INCREASE LIBRARY MILLAGE
ANIMAL CONTROL
CHARGE THE DDA FOR SERVICES FROM THE CITY
CLOSE THE HISTORICAL MUSEUM
STREET LIGHTING ASSESSMENT
REDUCE "EXTRA PAY" TO POLICE AND FIRE
REDUCE POLICE OVERTIME
IMPLEMENT A NON-RESIDENT EMERGENCY RESPONSE FEE
ADJUST POLICE & FIRE ASSUMPTIONS
NEGOTIATE AN 80/20 SPLIT ON HEALTHCARE COSTS
OUTSOURCE PAYROLL OPERATIONS

LONG-TERM OPTIONS:

CONTRACT BUILDING DEPARTMENT OPERATIONS
SUPPORT THE LEVY OF A DISPATCH AUTHORITY MILLAGE
IMPLEMENT THE USE OF PART-TIME POLICE OFFICERS
ADJUST RETIREE HEALTHCARE PROVISIONS
CONSIDER FORMING A RECREATION AUTHORITY
LIBRARY SERVICES
PROPOSE A CHARTER AMENDMENT TO IMPLEMENT PA 345
PUBLIC SAFETY MILLAGE RENEWAL

Mayor and Council addressed questions and concerns to the State Fiscal Responsibility Team.

The City faces significant financial and operational challenges in the near and the long term. Some of these recommendations could provide some short-term benefits to the City; others will take more time to implement. Mayor and Council will have to refine and prioritize each of these recommendations prior to any implementation.

The meeting adjourned at 7:20 p.m.

Janice S. Hochberg
Deputy Clerk