

REGULAR MEETING

The meeting was called to order at 8:00 p.m., Mayor Steven M. Brown presiding

Pledge of Allegiance to the Flag

Invocation by Reverend Pat Bossio, Sr., of Faith Christian Assembly

PRESENT: Councilpersons Mario DiSanto, Michael Higgins, Mark Kandes, Thomas McPartlin,
Thomas Murphy and Frank Vaslo

ALSO PRESENT: City Attorney Ed Zelenak and City Clerk Donna Breeding

Mayor's Remarks

City Manager's Report

RESOLUTION 06-204 Minutes

By Council President Higgins, supported by Councilman McPartlin

RESOLVED, that the minutes of the Regular Meeting held under the date of Tuesday,
May 30, 2006 be approved as recorded.

Motion carried.

ABSTAINED: Councilman Kandes

By Councilman Vaslo, supported by Councilman McPartlin, that the minutes of the Public Hearing held May 30, 2006 at 7:00 p.m. regarding the Proposed Fiscal Year 2006/07 Budget be approved as printed.

RESOLUTION 06-205 Award Bid & Authorize Payment/DPS Doors

By Councilman Kandes, supported by Councilman McPartlin

RESOLVED, that the Mayor and City Council authorize West Metro Door, 25739 Van Born Rd. Taylor, MI 48180, to replace and install five (5) overhead doors at the DPS Facility.

BE IT FURTHER RESOLVED, that the Mayor and City Council authorize payment for the replacement and installation of the aforementioned overhead doors in a total amount of \$16,295.00 to be taken out of Capital Expenditures Account Number 101-263-983.

Motion carried.

NAY: Councilman Murphy

RESOLUTION 06-206 Adopt 2006/07 Budget

By Councilman Vaslo, supported by Councilman Kandes

GENERAL AND SPECIAL APPROPRIATIONS ACT

A RESOLUTION TO PROVIDE FOR ADOPTION OF A BUDGET PROPOSED BY THE MAYOR CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2006 AND ENDING JUNE 30, 2007 AND MILLAGE RATES TO SUPPORT THIS BUDGET.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LINCOLN PARK:

SECTION 1. That for the expenditures of the City Government and its activities for the fiscal year, beginning July 1, 2006 and ending June 30, 2007, the amounts in the following sections are hereby appropriated.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the General Fund on an activity basis, the following:

MAYOR & COUNCIL	81,636
CLERK	242,897
MANAGEMENT OFFICE	421,446
ELECTIONS	63,431
ASSESSOR	134,942
CITY ATTORNEY	127,700
FINANCE	384,741
TREASURER	318,496
BUILDING & GROUNDS	1,255,747
HISTORICAL MUSEUM	17,000
POLICE	8,338,079
FIRE	4,650,922
BUILDING	592,316
EMERGENCY MANAGEMENT	31,350
ENGINEERING	10,000
DEPARTMENT OF PUBLIC SERVICES	328,188
STREET LIGHTING	493,500
SOCIAL SERVICES	180,000
PARKS & FORESTRY	513,252
RECREATION	575,491
COMMUNITY CENTER	600,413
LIBRARY	302,341
DISTRICT COURT	1,411,786
PLANNING COMMISSION	7,500
COMMUNITY DEVELOPMENT	55,708
GENERAL GOVERNMENT	<u>2,588,436</u>

TOTAL EXPENDITURES 23,727,318

CONTINGENCIES 0

TOTAL EXPENDITURES & CONTINGENCIES 23,727,318

REVENUES

PROPERTY TAXES	11,869,792
FEDERAL SOURCES	0
STATE SOURCES	5,455,324
LICENSES AND PERMITS	2,228,362
FINES & FORFEITS	1,450,000
INTEREST AND RENTS	133,400
TRANSFER FROM OTHER FUNDS	425,000
OTHER	<u>1,338,969</u>

TOTAL REVENUES 22,900,847

APPROPRIATED SURPLUS 826,471

TOTAL REVENUES & APPROPRIATED SURPLUS 23,727,318

SECTION 3. That for the said fiscal year there is hereby appropriated out of the

Major Streets Fund on an activity basis, the following:

ROUTINE MAINTENANCE	854,379
TRAFFIC SERVICES	172,746
WINTER MAINTENANCE	302,059
TRANSFER TO LOCAL STREETS	468,193
TOTAL EXPENDITURES & CONTINGENCIES	1,797,377

REVENUES

INTEREST ON INVESTMENTS	22,000
STATE SHARED REVENUES	1,778,768
TOTAL REVENUES	1,800,768
APPROPRIATED SURPLUS	<u>0</u>
TOTAL REVENUES & APPROPRIATED SURPLUS	<u><u>1,800,768</u></u>

SECTION 4. That for the said fiscal year there is hereby appropriated out of the Local Streets Fund on an activity basis, the following:

ROUTINE MAINTENANCE	917,461
TRAFFIC SERVICES	192,498
WINTER MAINTENANCE	368,468
TOTAL EXPENDITURES & CONTINGENCIES	1,478,427

REVENUES

INTEREST ON INVESTMENTS	7,500
STATE SHARED REVENUES	595,510
TRANSFER IN - MAJOR STREETS FUND	468,193
TOTAL REVENUES	1,071,203
APPROPRIATED SURPLUS	407,224
TOTAL REVENUES & APPROPRIATED SURPLUS	<u><u>1,478,427</u></u>

SECTION 5. That for the said fiscal year there is hereby appropriated out of the Cable T.V. Fund on an activity basis, the following:

CABLE T.V. REVENUES	57,601 70,000
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SECTION 6. That for the said fiscal year there is hereby appropriated out of the Sanitation Fund on an activity basis, the following:

SANITATION REVENUES	1,928,428 1,950,712
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SECTION 7. That for the said fiscal year there is hereby appropriated out of the Community Development Block Grant Fund on an activity basis, the following:

COMMUNITY DEVELOPMENT GRANTS REVENUES	1,684,742 1,684,742
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SECTION 8 That for the said fiscal year there is hereby appropriated out of the Road Improvement Fund on an activity basis, the following:

ROAD CONSTRUCTION	548,000
REVENUES	5,000
APPROPRIATED SURPLUS	543,000
TOTAL REVENUES & APPROPRIATED SURPLUS	548,000

SECTION 9. That for the said fiscal year there is hereby appropriated out of the Sewer and Water Fund on an activity basis, the following:

SEWER AND WATER	10,456,488
REVENUES	11,125,800

SECTION 10. That for the said fiscal year there is hereby appropriated out of the Vehicle and Equipment Fund on an activity basis, the following:

VEHICLE AND EQUIPMENT	1,275,097
REVENUES	1,350,211

SECTION 11. That for the said fiscal year there is hereby appropriated out of the Technology Services Fund on an activity basis, the following:

TECHNOLOGY SERVICES	214,069
REVENUES	214,849

SECTION 12. That for the said fiscal year there is hereby appropriated out of the Economic Development Fund on an activity basis, the following:

ECONOMIC DEVELOPMENT CORPORATION	160,150
REVENUES	33,077
APPROPRIATED SURPLUS	127,073
TOTAL REVENUES & APPROPRIATED SURPLUS	160,150

SECTION 13. That for the said fiscal year there is hereby appropriated out of the Downtown Development Authority Fund on an activity basis, the following:

DOWNTOWN DEVELOPMENT AUTHORITY	298,500
REVENUES	425,000

SECTION 14. That the City Council adopts by this resolution fees for the public records and services provided by the City of Lincoln Park for the fiscal year July 1, 2006 through June 30, 2007. Any parts of resolutions that are in conflict with this article are repealed. All existing charges and fees, except those for water and sewer shall be increased by three (3%), rounded to the next higher amount, while charges for Water services and Sewerage services shall be increased to the following rates for bills rendered after July 1, 2006:

Water Rates	\$	16.25 per 1,000 cu ft.
Capital Improvements	\$	2.90 per 1,000 cu ft.
Sewer Rates	\$	18.93 per 1,000 cu ft.
Sewer Improvements	\$	5.46 per 1,000 cu ft.
Ecorse Creek User Fee	\$	3.92 per 1,000 cu ft.
Sewer Surcharge	\$	1.43 per 1,000 cu ft.
Meter Charges:		
Less than 1"	\$	2.55 per quarter
1"	\$	4.10 per quarter
1.5"	\$	5.75 per quarter
2"	\$	7.60 per quarter

2.5"	\$	8.85 per quarter
3"	\$	10.45 per quarter
3.5"	\$	12.05 per quarter
Composting Charge	\$	3.00 per quarter

This article is intended to preserve all existing charges and fees set forth in any resolution, ordinance, or law which are not in conflict with this article and to fulfill the requirement of any ordinance authorizing the City Council to establish fees by resolution. Fees for public records not set forth in this article, or in any resolution, ordinance, or law, shall be set by the City Manager in accordance with Act 442 of the Public Acts of 1976, as amended. Fees for public services not specifically set forth in this article or in any other resolution, ordinance, or law may be established by the City Manager, who shall promptly notify City Council in writing of each of them. The City Manager shall establish fees for public services based upon the cost of providing the public service.

The City Manager is hereby authorized to make transfer within the budgetary centers established in this resolution but all transfers between budgetary centers, contingencies, reserves, and fund balances shall be made only by further action of the City Council pursuant to law: the City Manager is hereby authorized to release bidding documents for those capital items and recurring commodities expressly authorized within appropriations in this resolution for public review by the City Council following receipt of bids.

The Mayor and Council directs the Treasurer to add of one (1%) percent per to all taxes, charges and assessments paid and further, upon all city taxes, charges and assessments returned to the County Treasurer upon any delinquent tax roll, a charge of three (3%) percent shall be added and the same shall be collected by the County Treasurer in like manner as together with the taxes, charges and assessments so returned.

SECTION 15. Be it further resolved that the following millage rates as provided by charter or statute be assessed:

OPERATING MILLAGE*	15.5567
SANITATION MILLAGE*	2.3332

* These are estimated millage rates at the time of preliminary budget preparation. Waiting for Wayne County final equalization numbers so actual millage rates are yet to be determined.

Motion carried.

NAY: Councilman Murphy

RESOLUTION 06-207 Authorize Block Party/1400 Washington

By Councilman DiSanto, supported by Councilman McPartlin

RESOLVED, that the residents of the 1400 Block of Washington (between Cicotte & Russell) be granted permission to have a block party on **Saturday, June 17, 2006** from 12 p.m. until 9:00 p.m. under the following conditions:

1. That the street be barricaded at each end and closed to vehicular traffic.
2. That the party be over by 9:00 P.M. or dusk, whichever comes first, and the street be open to traffic.

Per the recommendation of the Police Department.

Motion unanimously carried.

CITIZENS COMMUNICATIONS

ORAL REPORTS OF THE MAYOR AND COUNCIL

There being no further business, the meeting adjourned at 9:25 p.m.

STEVEN M. BROWN, MAYOR

DONNA BREEDING, CITY CLERK

