

REGULAR MEETING

The meeting was called to order at 8:00 p.m., Mayor Frank Vaslo presiding

Pledge of Allegiance to the Flag

Invocation by Reverend Crystal Schippling of Blessed Hope Church

PRESENT: Councilpersons Mario DiSanto, Mark Kandes, Thomas McPartlin,
Thomas Murphy, and Michael Myers

ABSENT: Councilperson Valerie Brady

ALSO PRESENT: City Manager Steve Duchane, City Attorney Ed Zelenak and
City Clerk Donna Breeding

Mayor's Remarks

RESOLUTION 08-206 Minutes

By Councilman Myers, supported by Councilman McPartlin

RESOLVED, that the minutes of the Regular Meeting held under the date of May 27, 2008 be approved as recorded.

Motion unanimously carried.

(Note: Study Session held May 27, 2008 at 8:47 p.m.)

PROCLAMATION presented to Larry Jesue for his act of heroism.

PROCLAMATION presented to St. Henry's Church in celebration of their 85th Anniversary.

PROCLAMATION presented to Tom Gilley for his 47 years of service as a Commissioner.

RESOLUTION 08-207 Lot Combination/Suburban Park Sub

By Councilman Kandes, supported by Councilman McPartlin

RESOLVED, that the combination of Parcel ID 45-008-03-0342-000 and 45-008-03-0343-000, SUBURBAN PARK SUB be approved. The new legal description and Parcel ID will be determined by Wayne County.

Motion unanimously carried.

RESOLUTION 08-208 Adopt Budget/08-09 FY

By Councilman Kandes, supported by Councilman DiSanto

A RESOLUTION TO PROVIDE FOR ADOPTION OF A BUDGET PROPOSED BY THE MAYOR CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2008 AND ENDING JUNE 30, 2009 AND MILLAGE RATES TO SUPPORT THIS BUDGET.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LINCOLN PARK:

SECTION 1. That for the expenditures of the City Government and its activities for the fiscal year, beginning July 1, 2008 and ending June 30, 2009, the amounts in the following sections are hereby appropriated.

continued.

SECTION 2. That for the said fiscal year there is hereby appropriated out of the General Fund on an activity basis, the following:

REVENUES	PROPERTY TAXES	15,589,585
	FEDERAL SOURCES	0
	STATE SOURCES	5,272,491
	LICENSES AND PERMITS	2,369,673
	FINES & FORFEITS	1,450,000
	INTEREST AND RENTS	312,000
	TRANSFER FROM OTHER FUNDS	0
	OTHER	0
	TOTAL REVENUES	<u>24,993,749</u>
EXPENDITURES	MAYOR & COUNCIL	78,593
	CLERK	190,439
	MANAGEMENT OFFICE	340,272
	ELECTIONS	74,728
	ASSESSOR	120,692
	CITY ATTORNEY	153,200
	FINANCE	274,167
	TREASURER	214,556
	BUILDING & GROUNDS	1,179,689
	HISTORICAL MUSEUM	17,000
	POLICE	6,032,421
	FIRE	3,462,203
	BUILDING	539,737
	DEPARTMENT OF PUBLIC SERVICES	86,349
	STREET LIGHTING	505,060
	SOCIAL SERVICES	162,225
	PARKS & FORESTRY	348,435
	RECREATION	410,118
	COMMUNITY CENTER	510,415
	LIBRARY	271,251
	DISTRICT COURT	1,442,845
	PLANNING COMMISSION	8,300
	COMM PLANNING & DEV	15,764
	GENERAL GOVERNMENT	7,954,797
	TOTAL EXPENDITURES	<u>24,393,256</u>
	CONTINGENCIES	0
	TOTAL EXPENDITURES & CONTINGENCIES	<u>24,393,256</u>
	CONTRIBUTION TO FUND BALANCE	<u>600,493</u>
	TOTAL GENERAL FUND	<u>24,993,749</u>

SECTION 3. That for the said fiscal year there is hereby appropriated out of the Major Streets Fund on an activity basis, the following:

REVENUES	INTEREST ON INVESTMENTS	55,000
	STATE SHARED REVENUES	1,485,455
	TOTAL REVENUES	1,540,455
EXPENDITURES	ROUTINE MAINTENANCE	839,084
	TRAFFIC SERVICES	40,398
	WINTER MAINTENANCE	77,244
	TRANSFER TO LOCAL STREETS	86,380
	TOTAL EXPENDITURES & CONTINGENCIES	1,643,106
	APPROPRIATED SURPLUS	(102,651)
TOTAL REVENUES & APPROPRIATED SURPLUS		<u>(1,643,106)</u>

continued.

SECTION 4. That for the said fiscal year there is hereby appropriated out of the Local Streets Fund on an activity basis, the following:

REVENUES	INTEREST ON INVESTMENTS	25,000
	STATE SHARED REVENUES	581,454
	TRANSFER IN - MAJOR STREETS FUND	386,380
	TOTAL REVENUES	992,834
EXPENDITURES	ROUTINE MAINTENANCE	854,575
	TRAFFIC SERVICES	180,428
	WINTER MAINTENANCE	330,799
	TOTAL EXPENDITURES & CONTINGENCIES	1,365,802
	APPROPRIATED SURPLUS	<u>(372,968)</u>
TOTAL REVENUES & APPROPRIATED SURPLUS		<u>1,365,802</u>

SECTION 5. That for the said fiscal year there is hereby appropriated out of the Cable T.V. Fund on an activity basis, the following:

CABLE T.V. REVENUES	78,600
CABLE T.V. EXPENDITURES	56,574

SECTION 6. That for the said fiscal year there is hereby appropriated out of the Sanitation Fund on an activity basis, the following:

SANITATION REVENUES	1,975,052
SANITATION EXPENDITURES	2,011,483

SECTION 7. That for the said fiscal year there is hereby appropriated out of the Community Development Block Grant Fund on an activity basis, the following:

COMMUNITY DEVELOPMENT GRANTS REVENUES	850,651
COMMUNITY DEVELOPMENT GRANTS EXPENDITURES	1,965,355

SECTION 8. That for the said fiscal year there is hereby appropriated out of the Drug/Forfeiture Fund on an activity basis, the following:

DRUG/FORFEITURE REVENUES	142,750
DRUG/FORFEITURE EXPENDITURES	234,900

SECTION 9. That for the said fiscal year there is hereby appropriated out of the Road Improvement Fund on an activity basis, the following:

ROAD CONSTRUCTION REVENUES	16,000
ROAD CONSTRUCTION EXPENDITURES	203,000
APPROPRIATED SURPLUS	187,000
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>203,000</u>

SECTION 10. That for the said fiscal year there is hereby appropriated out of the Sewer and Water Fund on an activity basis, the following:

WATER AND SEWER REVENUES	12,000,606
WATER AND SEWER EXPENDITURES	10,729,370

SECTION 11. That for the said fiscal year there is hereby appropriated out of the Vehicle and Equipment Fund on an activity basis, the following:

VEHICLE AND EQUIPMENT REVENUES	1,350,811
VEHICLE AND EQUIPMENT EXPENDITURES	1,468,666

SECTION 12. That for the said fiscal year there is hereby appropriated out of the Technology Services Fund on an activity basis, the following:

TECHNOLOGY SERVICES REVENUES	220,072
TECHNOLOGY SERVICES EXPENDITURES	220,072

SECTION 13. That for the said fiscal year there is hereby appropriated out of the Economic Development Fund on an activity basis, the following:

ECONOMIC DEVELOPMENT CORPORATION REVENUES	40,577
ECONOMIC DEVELOPMENT CORPORATION EXPENDITURES	95,775
APPROPRIATED SURPLUS	55,198
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>95,775</u>

continued.

SECTION 14. That for the said fiscal year there is hereby appropriated out of the Downtown Development Authority Fund on an activity basis, the following:

DOWNTOWN DEVELOPMENT AUTHORITY REVENUES	500,659
DOWNTOWN DEVELOPMENT AUTHORITY EXPENDITURES	392,675

SECTION 15. That the City Council adopts by this resolution fees for the public records and services provided by the City of Lincoln Park for the fiscal year July 1, 2008 through June 30, 2009. Any parts of resolutions that are in conflict with this article are repealed.

Charges for Water services and Sewerage services shall be increased to the following rates for bills rendered after July 1, 2008:

Water Rates	\$18.81	per 1,000 cu ft.
Capital Improvements	\$2.90	per 1,000 cu ft.
Sewer Rates	\$21.99	per 1,000 cu ft.
Sewer Improvements	\$5.68	per 1,000 cu ft.
Ecorse Creek User Fee	\$4.04	per 1,000 cu ft.
Sewer Surcharge	\$1.43	per 1,000 cu ft.
Meter Charges:		
Less than 1"	\$2.55	per quarter
1"	\$4.10	per quarter
1.5"	\$5.75	per quarter
2"	\$7.60	per quarter
2.5"	\$8.85	per quarter
3"	\$10.45	per quarter
3.5"	\$12.05	per quarter
Composting Charge	\$3.00	per quarter

This article is intended to preserve all existing charges and fees set forth in any resolution, ordinance, or law which are not in conflict with this article and to fulfill the requirement of any ordinance authorizing the City Council to establish fees by resolution. Fees for public records not set forth in this article, or in any resolution, ordinance, or law, shall be set by the City Manager, with concurrence of the City Council in accordance with Act 442 of the Public Acts of 1976. Fees for public services not specifically set forth in this article or in any other resolution, ordinance, or law may be established by the City Manager, who shall promptly notify City Council in writing of each of them. The City Manager shall establish fees for public services based upon the cost of providing the public service.

The City Manager is hereby authorized to make transfer within the budgetary centers established in this resolution but all transfers between budgetary centers, contingencies, reserves, and fund balances shall be made only by further action of the City Council. With concurrence of City Council, the City Manager is hereby authorized to release bidding documents for those capital items and recurring commodities expressly authorized within appropriations in this resolution for public review by the City Council following receipt of bids.

The Mayor and Council directs the Treasurer to add one (1%) percent penalty per month to all taxes, charges and assessments paid and further, upon all city taxes, charges and assessments returned to the County Treasurer upon any delinquent tax roll, a charge of three (3%) percent shall be added and the same shall be collected by the County Treasurer in like manner as together with the taxes, charges and assessments so returned.

SECTION 16. Be it further resolved that the following millage rates as provided by charter or statute be assessed:

OPERATING MILLAGE*	19.3300
SANITATION MILLAGE*	2.3278

Motion carried.

NAY: Councilpersons Murphy, Myers

RESOLUTION 08-209 Solicit Bids/Construction Services/Parks

By Councilman McPartlin, supported by Councilman Kandes
RESOLVED, that Donald Cook, Director of Community Planning & Development, is hereby authorized to solicit sealed bids for construction services for Prop Spinner and Lion's Park developments. Funds to come from CDBG Program Year Budget Account Numbers 24931-75506 & 24933-75506 Parks & Recreation Projects and grant funding from Wayne County for Prop Spinner Park.

Motion carried.

NAY: Councilman DiSanto

RESOLUTION 08-210 Approve Block Party/Cloverlawn

By Councilman McPartlin, supported by Councilman DiSanto
RESOLVED, that the residents of the 700/800 block of Cloverlawn (between Wilson & Gohl) be granted permission to have a block party on **Saturday, July 12, 2008** from 2 p.m. until 9 p.m. under the following conditions:

1. That the street be barricaded at each end and closed to vehicular traffic.
2. That the party be over by 9:00 P.M. or dusk, whichever comes first, and the street be reopened to traffic.

Per the recommendation of the Police Department.

Motion unanimously carried.

CITIZENS COMMUNICATIONS

ORAL REPORTS OF THE MAYOR AND COUNCIL

CITY MANAGER REPORT

There being no further business, the meeting adjourned at 9:20 p.m.

FRANK VASLO, MAYOR

DONNA BREEDING, CITY CLERK