

**REGULAR MEETING**

The meeting was called to order at 8:00 p.m., Mayor Steven M. Brown presiding

Pledge of Allegiance to the Flag

Moment of Silence

PRESENT: Councilpersons Mario DiSanto, Michael Higgins, Mark Kandes, Thomas McPartlin,  
Thomas Murphy and Frank Vaslo

ALSO PRESENT: City Attorney Ed Zelenak and City Clerk Donna Breeding

Mayor's Remarks

**RESOLUTION 07-187 Minutes**

By Councilman Kandes, supported by Councilman McPartlin

RESOLVED, that the minutes of the Regular Meeting held under the date of May 29, 2007 be approved as recorded.

Motion unanimously carried.

(NOTE: Study Session held May 29, 2007 at 8:55 p.m.)

(NOTE: Closed Meeting held May 29, 2007 at 9:22 p.m. re Labor Negotiations)

Better Home Award HELD ONE WEEK.

PROCLAIM the month of June as "We Don't Serve Teens" month.

MAYOR APPOINTMENT:

Reappoint John Nelligan and Jerry Gorka to the Municipal Service Board. Term to expire on April 1, 2010.

**RESOLUTION 07-188 Reappoint/Historical Commission**

By Council President Higgins, supported by Councilman DiSanto

RESOLVED, that Lawrence Muresan, Margaret Flynn, Katherine Dudley, and Max Schiebold are hereby re-appointed to a four year term as members of the Historical Commission, said term to expire May 30, 2011.

Motion unanimously carried.

**RESOLUTION 07-189 Reappoint/Planning Commission**

By Councilman DiSanto, supported by Councilman McPartlin

RESOLVED, that the following Planning Commissioners be reappointed for a term to expire May 1, 2010:

Kevin Kissel

Joe Turinsky

Motion unanimously carried.

**RESOLUTION 07-190 Reappoint/Zoning Board of Appeals**

By Councilman DiSanto, supported by Councilman Murphy

RESOLVED, that the following Zoning Board of Appeals Commissioners be reappointed for a term to expire May 1, 2010:

Frank Nagy

Gary Dziadosz

Motion unanimously carried.

**RESOLUTION 07-191 Reappoint/Dangerous Building Board**

By Councilman DiSanto, supported by Councilman McPartlin

RESOLVED, that the following Dangerous Building & Code of Appeals Commissioners be reappointed for a term to expire May 1, 2010:

Richard Wroblewski

Motion unanimously carried.

**RESOLUTION 07-192 Reappoint/Community Imprv Commission**

By Councilman McPartlin, supported by Council President Higgins

RESOLVED, that Pat Krause, Brian Clancy and Mike Belleman are hereby re-appointed to a three year term as members of the Lincoln Park Community Improvement Commission, said term to expire May 1, 2010.

Motion unanimously carried.

Resolution to Award Cement Restoration Bid HELD.

**RESOLUTION 07-193 Open Bids/Lawn Maintenance 2007**

By Councilman Murphy, supported by Councilman Kandes

RESOLVED, that the City Clerk be authorized to open bid proposals received marked "LAWN MAINTENANCE 2007."

Motion unanimously carried.

**RESOLUTION 07-194 Refer Above Bids**

By Councilman Murphy, supported by Councilman Kandes

RESOLVED, that the bid proposals received marked "LAWN MAINTENANCE 2007" be referred to the Purchasing Specialist, Director of Public Services, and Finance Director for tabulation and recommendation.

Motion unanimously carried.

No bids received for Vacant Howard Property.

**RESOLUTION 07-195 Adopt Budget/FY 07/08**

By Mayor Brown, supported by Councilman Kandes

A RESOLUTION TO PROVIDE FOR ADOPTION OF A BUDGET PROPOSED BY THE MAYOR CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING JULY 1, 2007 AND ENDING JUNE 30, 2008 AND MILLAGE RATES TO SUPPORT THIS BUDGET.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LINCOLN PARK:

**SECTION 1.** That for the expenditures of the City Government and its activities for the fiscal year, beginning July 1, 2007 and ending June 30, 2008, the amounts in the following sections are hereby appropriated.

**SECTION 2.** That for the said fiscal year there is hereby appropriated out of the General Fund on an activity basis, the following:

MAYOR & COUNCIL	80,568
CLERK	190,713
MANAGEMENT OFFICE	339,711
ELECTIONS	63,517
ASSESSOR	117,380
CITY ATTORNEY	127,700
FINANCE	265,700
TREASURER	210,805
BUILDING & GROUNDS	1,172,919
HISTORICAL MUSEUM	17,000
POLICE	5,770,403
FIRE	3,339,533
BUILDING	531,142
EMERGENCY MANAGEMENT	31,350
ENGINEERING	0
DEPARTMENT OF PUBLIC SERVICES	143,799
STREET LIGHTING	490,350
SOCIAL SERVICES	157,500
PARKS & FORESTRY	362,917
RECREATION	412,438
COMMUNITY CENTER	433,100
LIBRARY	228,750
DISTRICT COURT	1,411,786
PLANNING COMMISSION	7,500
COMMUNITY DEVELOPMENT	15,412
GENERAL GOVERNMENT	<u>7,396,441</u>
TOTAL EXPENDITURES	23,318,434
CONTINGENCIES	<u>0</u>
TOTAL EXPENDITURES & CONTINGENCIES	<u>23,318,434</u>

**REVENUES**

PROPERTY TAXES	12,497,970
FEDERAL SOURCES	0
STATE SOURCES	5,333,313
LICENSES AND PERMITS	2,352,183
FINES & FORFEITS	1,450,000
INTEREST AND RENTS	210,400
TRANSFER FROM OTHER FUNDS	75,000
OTHER	<u>1,399,568</u>
TOTAL REVENUES	23,318,434
APPROPRIATED SURPLUS	0
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>23,318,434</u>

**SECTION 3.** That for the said fiscal year there is hereby appropriated out of the Major Streets Fund on an activity basis, the following:

ROUTINE MAINTENANCE	809,004
TRAFFIC SERVICES	156,729
WINTER MAINTENANCE	274,554
TRANSFER TO LOCAL STREETS	444,692
TOTAL EXPENDITURES & CONTINGENCIES	1,684,979

**REVENUES**

INTEREST ON INVESTMENTS	60,000
STATE SHARED REVENUES	1,545,519
TOTAL REVENUES	1,605,519
APPROPRIATED SURPLUS	<u>79,460</u>
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>1,684,979</u>

**SECTION 4.** That for the said fiscal year there is hereby appropriated out of the Local Streets Fund on an activity basis, the following:

ROUTINE MAINTENANCE	853,503
TRAFFIC SERVICES	181,597
WINTER MAINTENANCE	323,565
TOTAL EXPENDITURES & CONTINGENCIES	1,358,665

**REVENUES**

INTEREST ON INVESTMENTS	33,000
STATE SHARED REVENUES	605,006
TRANSFER IN - MAJOR STREETS FUND	444,692
TOTAL REVENUES	1,082,698
APPROPRIATED SURPLUS	275,967
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>1,358,665</u>

**SECTION 5.** That for the said fiscal year there is hereby appropriated out of the Cable T.V. Fund on an activity basis, the following:

CABLE T.V.	128,147
REVENUES	73,000

**SECTION 6.** That for the said fiscal year there is hereby appropriated out of the Sanitation Fund on an activity basis, the following:

SANITATION	1,928,428
REVENUES	1,980,071

**SECTION 7.** That for the said fiscal year there is hereby appropriated out of the Community Development Block Grant Fund on an activity basis, the following:

COMMUNITY DEVELOPMENT GRANTS	2,095,184
REVENUES	850,651

**SECTION 8** That for the said fiscal year there is hereby appropriated out of the Road Improvement Fund on an activity basis, the following:

ROAD CONSTRUCTION	306,000
REVENUES	19,000
APPROPRIATED SURPLUS	287,000
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>306,000</u>

**SECTION 9.** That for the said fiscal year there is hereby appropriated out of the Sewer and Water Fund on an activity basis, the following:

SEWER AND WATER	10,793,224
REVENUES	11,373,742

**SECTION 10.** That for the said fiscal year there is hereby appropriated out of the Vehicle and Equipment Fund on an activity basis, the following:

VEHICLE AND EQUIPMENT	1,277,026
REVENUES	1,350,811

**continued**

SECTION 11. That for the said fiscal year there is hereby appropriated out of the Technology Services Fund on an activity basis, the following:

TECHNOLOGY SERVICES	214,703
REVENUES	215,322

SECTION 12. That for the said fiscal year there is hereby appropriated out of the Economic Development Fund on an activity basis, the following:

ECONOMIC DEVELOPMENT CORPORATION	95,775
REVENUES	40,577
APPROPRIATED SURPLUS	55,198
TOTAL REVENUES & APPROPRIATED SURPLUS	<u>95,775</u>

SECTION 13. That for the said fiscal year there is hereby appropriated out of the Downtown Development Authority Fund on an activity basis, the following:

DOWNTOWN DEVELOPMENT AUTHORITY	293,945
REVENUES	392,013

SECTION 14. That the City Council adopts by this resolution fees for the public records and services provided by the City of Lincoln Park for the fiscal year July 1, 2007 through June 30, 2008. Any parts of resolutions that are in conflict with this article are repealed. Charges for Water services and Sewerage services shall be increased to the following rates for bills rendered after July 1, 2007:

Water Rates	\$ 16.95 per 1,000 cu ft.
Capital Improvements	\$ 2.90 per 1,000 cu ft.
Sewer Rates	\$ 19.03 per 1,000 cu ft.
Sewer Improvements	\$ 5.68 per 1,000 cu ft.
Ecorse Creek User Fee	\$ 4.04 per 1,000 cu ft.
Sewer Surcharge	\$ 1.43 per 1,000 cu ft.
Meter Charges:	
Less than 1"	\$ 2.55 per quarter
1"	\$ 4.10 per quarter
1.5"	\$ 5.75 per quarter
2"	\$ 7.60 per quarter
2.5"	\$ 8.85 per quarter
3"	\$ 10.45 per quarter
3.5"	\$ 12.05 per quarter
Composting Charge	\$ 3.00 per quarter

This article is intended to preserve all existing charges and fees set forth in any resolution, ordinance, or law which are not in conflict with this article and to fulfill the requirement of any ordinance authorizing the City Council to establish fees by resolution. Fees for public records not set forth in this article, or in any resolution, ordinance, or law, shall be set by the City Manager in accordance with Act 442 of the Public Acts of 1976, as amended.

Fees for public services not specifically set forth in this article or in any other resolution, ordinance, or law may be established by the City Manager, who shall promptly notify City Council in writing of each of them. The City Manager shall establish fees for public services based upon the cost of providing the public service.

The City Manager is hereby authorized to make transfer within the budgetary centers established in this resolution but all transfers between budgetary centers, contingencies, reserves, and fund balances shall be made only by further action of the City Council pursuant to law: the City Manager is hereby authorized to release bidding documents for those capital items and recurring commodities expressly authorized within appropriations in this resolution for public review by the City Council following receipt of bids.

The Mayor and Council directs the Treasurer to add of one (1%) percent per to all taxes, charges and assessments paid and further, upon all city taxes, charges and assessments returned to the County Treasurer upon any delinquent tax roll, a charge of three (3%) percent shall be added and the same shall be collected by the County Treasurer in like manner as together with the taxes, charges and assessments so returned.

SECTION 15. Be it further resolved that the following millage rates as provided by charter or statute be assessed:

OPERATING MILLAGE*	15.5209
SANITATION MILLAGE*	2.3278

\* These are estimated millage rates at the time of preliminary budget preparation. Waiting for Wayne County final equalization numbers so actual millage rates are yet to be determined.

**continued**

**City of Lincoln Park FY 2007/2008 Proposed Budget  
General Fund Expenditures**

<u>Department</u>	<u>FY 05/06 Actuals</u>	<u>FY 06/07 Adopted Budget</u>	<u>FY 06/07 Revised Budget</u>	<u>FY 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
Mayor & Council	81,726	81,636	78,861	80,568	1,707
City Clerk	195,912	213,446	208,942	190,713	(18,229)
City Manager	374,654	376,531	372,317	339,711	(32,606)
Elections	52,344	60,028	48,449	63,517	15,068
Assessor	123,416	122,660	121,810	117,380	(4,430)
City Attorney	145,801	127,700	128,700	127,700	(1,000)
Finance	330,189	356,985	288,015	265,700	(22,315)
Treasurer	254,944	264,673	266,882	210,805	(56,077)
Building & Grounds	905,399	1,209,826	1,128,731	1,172,919	44,188
Historical Museum	21,000	17,000	17,000	17,000	0
Police Department	5,852,840	6,203,546	6,163,952	5,770,403	(393,549)
Fire Department	3,579,727	3,457,616	3,467,220	3,339,533	(127,687)
Building Department	511,456	524,145	521,831	531,142	9,311
Emergency Management	31,349	31,350	31,350	31,350	0
Engineering	612	10,000	10,000	0	(10,000)
DPS Admin	568,743	314,384	369,362	143,799	(225,563)
Street Lighting	482,455	493,500	451,328	490,350	39,022
Board of Prisoners	132,949	180,000	150,000	157,500	7,500
Parks & Forestry	498,309	446,819	473,809	362,917	(110,892)
Recreation	516,981	539,766	503,640	412,438	(91,202)
Community Center	468,435	600,413	600,413	433,100	(167,313)
Library	268,087	302,341	302,341	228,750	(73,591)
District Court	1,410,689	1,411,786	1,411,786	1,411,786	0
Planning Commission	6,522	7,500	7,500	7,500	0
Comm Planning & Develop	30,980	46,890	46,447	15,412	(31,035)
General Government	1,337,300	1,437,999	1,432,934	1,459,335	26,401
Pension Payments	1,934,781	2,180,811	2,180,811	3,001,743	820,932
Retirees Health Insurance	1,507,119	1,626,156	1,626,156	1,683,198	57,042
Retirees Prescription Costs	982,290	1,081,811	1,072,208	1,252,165	179,957
<b>TOTAL EXPENSES FOR GENERAL FUND</b>	<b>22,607,009</b>	<b>23,727,318</b>	<b>23,482,795</b>	<b>23,318,434</b>	<b>(164,361)</b>

**City of Lincoln Park FY 2007/2008 Proposed Budget  
General Fund Revenues**

<u>Department</u>	<u>FY 05/06 Actuals</u>	<u>FY 06/07 Adopted Budget</u>	<u>FY 06/07 Revised Budget</u>	<u>FY 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
City Clerk	132,755	111,450	113,334	117,640	4,306
Elections	20,307	-	35	0	(35)
Assessor	20,131	4,000	4,000	7,500	3,500
Police Department	146,845	124,800	132,205	114,000	(18,205)
Fire Department	111,127	6,400	7,893	7,950	57
Building Department	462,270	472,350	470,050	479,850	9,800
DPS Admin	299,556	119,000	129,000	95,000	(34,000)
Recreation	184,967	188,050	188,050	187,200	(850)
Community Center	453,819	433,100	433,100	433,100	0
Library	3,519	3,750	3,750	3,750	0
District Court	1,558,573	1,540,998	1,540,998	1,540,998	0
Community Development	10,000	15,000	15,000	0	(15,000)
General Government	17,531,105	18,163,614	18,295,402	18,485,750	190,348
Administration Fee	393,642	379,366	379,366	371,128	(8,238)
Transfers In	1,114,432	1,338,969	1,338,969	1,399,568	60,599
Transfers In (Library)	-	-	-	75,000	75,000
<b>TOTAL REVENUES:</b>	<b>22,443,048</b>	<b>22,900,847</b>	<b>23,051,152</b>	<b>23,318,434</b>	<b>267,282</b>

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**Use of Fund Balance**
**0**

FY 2007/2008 PROPOSED BUDGET  
OTHER BUDGETS: EXPENDITURE SUMMARY

<u>Department</u>	<u>Fy 05/06 Actuals</u>	<u>Fy 06/07 Adopted Budget</u>	<u>Fy 06/07 Revised Budget</u>	<u>Fy 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
Major Street	1,561,651	1,797,377	1,758,413	1,684,979	(73,434)
Local Street	1,094,545	1,478,427	1,385,785	1,358,665	(27,120)
Cable T.V.	51,282	57,601	57,601	128,147	70,546
Garbage & Rubbish	1,910,972	1,928,428	1,928,428	1,928,428	0
Road Construction Fund	1,639,952	548,000	548,915	306,000	(242,915)
Special Revenue Expenditures:	6,258,402	5,809,833	5,679,142	5,406,219	(272,923)
Water & Sewer	7,372,181	10,456,488	10,447,525	10,793,224	345,699
Enterprise Fund Expenditures:	7,372,181	10,456,488	17,828,669	10,793,224	345,699
Motor Vehicle & Equipment	742,319	1,275,097	1,269,673	1,277,026	7,353
Technology Services	176,539	214,069	215,072	214,703	(369)
Internal Service Funds Exp:	918,858	1,489,166	1,484,745	1,491,729	6,984

CITY OF LINCOLN PARK  
FY 2007/2008 PROPOSED BUDGET  
OTHER BUDGETS: REVENUE SUMMARY

<u>Department</u>	<u>Fy 05/06 Actuals</u>	<u>Fy 06/07 Adopted Budget</u>	<u>Fy 06/07 Revised Budget</u>	<u>Fy 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
Major Street	1,852,331	1,800,768	1,814,964	1,605,519	(209,445)
Local Street	1,001,921	1,071,203	1,088,476	1,082,698	(5,778)
Cable T.V.	324,796	70,000	71,368	73,000	1,632
Garbage & Rubbish	1,911,123	1,950,712	1,956,282	1,980,071	23,789
Road Construction Fund	1,887,195	5,000	19,000	19,000	0
Special Revenues Revenue Total:	6,977,366	4,897,683	4,950,090	4,760,288	(189,802)
Water & Sewer	9,001,244	11,125,800	11,205,875	11,373,742	167,867
Enterprise Fund Revenues:	9,001,244	11,125,800	11,205,875	11,373,742	167,867
Motor Vehicle & Equipment	1,339,560	1,350,211	1,350,211	1,350,811	600
Technology Services	205,814	214,849	214,849	215,322	473
Internal Service Funds Revenues:	1,545,374	1,565,060	1,565,060	1,566,133	1,073

CITY OF LINCOLN PARK  
FY 2007/2008 PROPOSED BUDGET  
COMPONENT BUDGETS: EXPENDITURE SUMMARY

<u>Department</u>	<u>Fy 05/06 Actuals</u>	<u>Fy 06/07 Adopted Budget</u>	<u>Fy 06/07 Revised Budget</u>	<u>Fy 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
Economic Development Comm	30,346	160,150	160,150	95,775	(64,375)
Downtown Development Authority	144,580	298,500	298,500	293,945	(4,555)
Community Develop Block Grant	1,008,637	1,684,742	1,684,742	2,095,184	410,442
Component Unit Expenditures:	1,183,563	2,143,392	2,143,392	2,484,904	341,512

CITY OF LINCOLN PARK  
FY 2007/2008 PROPOSED BUDGET  
COMPONENT BUDGETS: REVENUE SUMMARY

<u>Department</u>	<u>Fy 05/06 Actuals</u>	<u>Fy 06/07 Adopted Budget</u>	<u>Fy 06/07 Revised Budget</u>	<u>Fy 07/08 Proposed Budget</u>	<u>Net Increase (Decrease)</u>
Economic Development Comm	68,713	33,077	33,077	40,577	7,500
Downtown Development Authority	397,017	425,000	425,000	392,013	(32,987)
Community Develop Block Grant	1,008,691	846,684	846,684	850,651	3,967
Component Unit Expenditures:	1,474,421	1,304,761	1,304,761	1,283,241	(21,520)

Motion unanimously carried.

**RESOLUTION 07-196 2007 Capitol Improvement/Sewer Bonds**

By Mayor Brown, supported by Councilman Murphy

RESOLVED, that the Mayor and City Clerk are authorized to execute contracts, permit applications, bonds and other matters relative to the Downriver Sewage Disposal System and the Council incorporates, by reference, certain documents and resolutions relative to the 2007 Capital Improvement Project.

THEREFORE, BE IT RESOLVED, that Mayor & Council approve Wayne County resolution 2007 Capital Improvements (Sewer Bond) with the annexed contract Providing for the Financing of Improvements to the Wayne County Downriver Sewage Disposal System.

Motion unanimously carried.

By Councilman Kandes, supported by Murphy FOR DISCUSSION

WHEREAS, the Lincoln Park Chiefs (Police and Fire Department) have entered into negotiations with the City concerning matters involving wages, hours and conditions of employment; and,

WHEREAS, an amicable settlement is well within the guidelines that the City has established for all bargaining unit employees.

THEREFORE, BE IT RESOLVED, that the agreement appears to be in the best interest of the City and therefore Council hereby ratifies the aforesaid agreement.

BE IT FURTHER RESOLVED, that the Mayor and City Clerk are hereby authorized to execute the contract documents.

MOTION WITHDRAWN; COUNCIL REQUEST CLOSED MEETING

**RESOLUTION 07-197 Approve Block Party/1500 Paris**

By Council President Higgins, supported by Councilman McPartlin

RESOLVED, that the residents of the 1500 Block of Paris (between Lafayette & Howard) be granted permission to have a block party on **Saturday, July 14, 2007** from 12 p.m. until 8 p.m. under the following conditions:

1. That the street be barricaded at each end and closed to vehicular traffic.
2. That the party be over by 9:00 P.M. or dusk, whichever comes first, and the street be reopened to traffic.

Per the recommendation of the Police Department.

Motion unanimously carried.

**RESOLUTION 07-198 Set Closed Mtg./Labor Neg.**

By Councilman McPartlin, supported by Councilman Kandes

RESOLVED, that the Mayor and Council recess the Regular Meeting to meet in Closed Session regarding Labor Negotiations at 8:50 p.m.

Motion unanimously carried.

Regular Meeting Reconvened at 9:10 p.m.

**RESOLUTION 07-199 Ratify Chiefs Contract**

By Councilman Vaslo, supported by Councilman McPartlin

WHEREAS, the Lincoln Park Chiefs (Police and Fire Department) have entered into negotiations with the City concerning matters involving wages, hours and conditions of employment, and

WHEREAS, an amicable settlement has been reached and is well within the guidelines that the City has established for all bargaining unit employees.

THEREFORE, BE IT RESOLVED, that the agreement appears to be in the best interest of the City and therefore Council hereby ratifies the aforesaid agreement.

BE IT FURTHER RESOLVED, that the Mayor and City Clerk are hereby authorized to execute the contract documents.

Motion carried.

NAY: Councilperson DiSanto and Murphy

**CITIZENS COMMUNICATIONS**

**ORAL REPORTS OF THE MAYOR AND COUNCIL**

There being no further business, the meeting adjourned at 9:24 p.m.

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**STEVEN M. BROWN, MAYOR**

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**DONNA BREEDING, CITY CLERK**