

Performance Dashboard

Local Unit Name: Lincoln Park
Local Unit Code: 822180

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$552	\$568	↑ 2.7%	Negative
Fund Balance as % of annual General Fund expenditures	-3.5%	1.6%	↓ -146.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	813%	807%	→ -0.7%	Neutral
Ratio of pensioners to employees	3.35	3.06	↓ -8.6%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	16	24	↑ 47.2%	Negative
Property crimes per thousand	47	46	↓ -1.6%	Positive
Traffic injuries or fatalities	189	193	↑ 2.1%	Negative
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.6%	0.7%	↑ 15.4%	Neutral
Percent of community being provided with curbside recycling	0%	0%		